



# CITY OF ST. PETERS BOARD OF ALDERMEN

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**TENTATIVE AGENDA FOR FY'24 BUDGET UPDATE WORK SESSION  
ST PETERS GOLF CLUB - WATER'S EDGE BANQUET FACILITY  
200 SALT LICK ROAD, ST. PETERS, MO 63376**

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TUESDAY, JULY 25, 2023 - 4:30 pm

1. Final Draft Budget Overview – Malach
  - i. Setting Tax Rate
2. Operating Groups : Budget Discussion Items
  - a. SSS – Pratt
    - i. Fund Updates
    - ii. Firework Display Confirmation
  - b. MPS - Ramirez
    - i. ARPA Project Update
    - ii. Recruit Program
    - iii. Non-Emergency Calls
    - iv. 911 Phone System Update
  - c. TDS - Benesek
    - i. Salt River/I-370 Ramps 1 & 2 Project Update
  - d. WES - Haddock
    - i. ARPA Project Updates
  - e. PRS - Emrick
    - i. Sensory Trail Update
    - ii. GRG Trail Update
    - iii. Blueway Update
  - f. EFS-Schneider
    - i. Recycling & Collection Updates
3. Miscellaneous Discussion
4. Executive Session re: Litigation, Real Estate and Personnel, pursuant to Section 610.021(1)(2)(3)(9)(12)(13)(14)(19) & 610.022 (1-6)
5. Adjournment

AGENDA Posted at City Hall, One St. Peters Centre Blvd.: JULY 20, 2023 at 9:30 a.m.

By: P. Smith, City Clerk