



## Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### GENERAL

#### **Executive Summary**

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

Fiscal Year 2010 is the second year of the City's 5-year Strategic Plan. St. Peters has joined the St. Charles Urban County and is no longer a direct entitlement community effective with FY11. Therefore this will be the last direct report that HUD receives from the City of St. Peters. Any further activity utilizing St. Peters CDBG funds, including available funding and program income, will be reported in the St. Charles Urban County Reports.

During FY10, the City continued to develop and improve program guidelines and documents streamlining the process and continued to address two of the largest needs in our community: housing and transportation. The largest CDBG allocations were expended on a Home Improvement Loan Program and a Transportation Program. The City has had much success with these programs and has helped to address needs within the community with these funds.

#### **Home Help Improvement Loan Program**

The Home Improvement Program allows residents to make needed improvements on their homes through a 5 year 0% interest forgivable \$5000.00 loan. The City's goal was to help 27 residents with Home Improvement Loans. The City exceeded this goal by helping 28 St. Peters residents with loans for addressing code violations, accessibility and safety issues as well as making needed repairs in order to enhance their quality of life and improve the condition of their home.

Among the 28 participants, 12 were female head of household, 2 were disabled, 27 were White/Non-Hispanic and 1 Black/Non-Hispanic, 18 were of moderate income and 10 qualified as low income with 6 qualifying as low income (50% median income) and 4 qualifying as very low income (30% median income).

Applications were accepted between December 6, 2010 and January 3, 2011 with a lottery drawing held on a Saturday morning, January 8, 2011 to determine the order of application review. In order to ensure the City was helping some of the lowest

income families in the community, 10 spots were held specifically for those meeting the low income levels. The popularity and the success of the program is evident by how many residents want to participate. The City received a total of 55 applications for 28 spots during the application period.

The City does distribute customer service surveys as a way to gather feedback about improving the program but responses have been positive with little to no suggestions for improvement. Participating residents are very appreciative of the assistance that is available for them for home repairs. As of September 30, 2011, 21 participants had completed all projects and 7 were still working on completion.

### **Emergency Repair Loan Program**

Another program the City funded was an Emergency Repair Program to help residents with repairs necessary to keep them in their homes. The City's goal was to help 2 residents. During FY10, the City was able to help 2 residents with emergency repairs. The two participants were female head of household, White/Non-Hispanic and moderate income. Neither participant indicated they were disabled.

All Home Improvement money is allocated at the beginning of the year so the Emergency Repair Program makes money available to residents throughout the year. This program also provides up to \$5000.00 as a 0% interest 5-year forgivable loan.

### **Property Maintenance Grant Program**

The third rehabilitation program administered with CDBG funding is a Property Maintenance Program. This program is available to those St. Peters residents who have existing code violations, but because of a demonstrated financial hardship (unemployment, illness, etc.) they are unable to address their existing violations. Participants can receive a one-time grant of up to \$2500.00 to help them address the violations and make the needed repairs. The City feels this is another pro-active program to ensure that the existing housing stock, including affordable housing stock, is kept up to code in the City of St. Peters. This program will also help reduce future hardship for residents as a result of summons or fines on existing violations. During FY10, there was 1 female head of household participants who was White/Non-Hispanic and low income. She did not indicate she was disabled.

### **Home Ownership Program**

The Home Ownership Program provides up to \$5000.00 as a 0% interest 5-year forgivable loan toward the down payment and closing costs of a St. Peters home purchase for low to moderate income participants. The St. Peters Home Ownership Program helped 5 families with down payment and closing costs assistance toward the purchase of homes in the City of St. Peters during FY10. Four participants were female head of household and White/Non-Hispanic and the other was Black/Non-Hispanic. All five were moderate income and none were considered disabled.

### **Transportation Program**

St. Peters continues to address transportation needs of the community by funding a Transportation Program. Between October 1, 2010 and June 30, 2010, the City contracted with OATS to provide services to St. Peters residents who qualify for the program. On July 1, 2011 to the present time, St. Peters has a contract with

Express Medical Transporters to provide the service. The decision to change companies was the result of a Request for Proposals and bidding process. During FY10, the program continued to allow for all eligible St. Peters residents to participate in the program. The City continues to leverage funding toward the program to help keep the program viable and beneficial to St. Peters residents. The number of participants changes frequently due to temporary need, moves and death.

There were 361 participants in the program as of September 30, 2011, which provided 7,813 one-way trips during FY10 utilizing CDBG and City funding. There were 340 White/Non-Hispanic, 2 White/Hispanic, 13 Black/Non-Hispanic, 3 American Indian/Alaskan Native/Non-Hispanic, 1 Asian/Non-Hispanic, 1 Asian/Alaskan Native/Non-Hispanic, and 1 White/Asian/Non-Hispanic. There were 313 participants accepted based on age, 44 were accepted based on disability and 4 were accepted based on income. Of those accepted based on age, 124 also met income criteria based on the guidelines for the senior complexes they live within.

Residents continue to primarily use the service to get to needed doctors appointments and grocery shopping. This program has met a need for the City's elderly and disabled low income populations who may not otherwise have transportation or be able to afford transportation to needed appointments. The City continues to support this program and the use of a majority of it's public services cap toward this program. Due to the City's limited funding and with the 15% cap placed on the City's public service activities no additional CDBG funding is available to allocate toward agencies working directly with low income or homeless persons in St. Peters.

### **Community Services Lawn Mowing Program**

The Lawn Mowing program utilizes a small percentage of the City's CDBG public services cap. This program allows elderly and disabled low income residents assistance with lawn cutting between April and October. For FY10, each household received up to 7 cuttings to be used at homeowners discretion during the program period. The City provided a total of 67 cuttings during FY10.

The City accepted 13 households into the FY10 program. Eleven were female head of household residents. Seven residents identified themselves as disabled. All participants were White/Non-Hispanic and qualified as low income (50% median income).

## **General Questions**

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

1a. Overall, the City has met and exceeded the goals it set forth for housing and transportation programs during program year 2. The City has been able to address the communities concerns with the preservation and maintenance of existing housing structures in order to maintain a stock of affordable owner-occupied housing units. It was the City's goal to use a majority of CDBG funds to further affordable housing with a housing rehab/repair program. The City also felt the need to continue a transportation program for the elderly, disabled and low/mod income residents in the community. The City designated a majority of its public services cap to the Transportation Program. The City was able to help those who were currently participating in the program as well as accept new individuals into the program during FY10.

1b. The City continued several programs identified in previous years to help in meeting its goals.

Home Improvement Program: Single/Multi Family Homes Rehabilitated

Number of Units: 28 accepted

\$ Allocated: \$135,000

\$ Drawn: \$163,855.61\*

\*Money spent during FY10 program year was from 2009-2010 and 2010-2011 as well as program income (\$1745.97). Additional funds \$10,899.51 were expended but not drawn prior to October 1, 2011.

Code Enforcement: Inspections for Home Improvement Program

\$ Allocated: \$603.60

\$ Spent: \$1,525.26\*

\*Money spent during FY10 was from 2007-2008 and 2008-2009 allocations. There would've been at least two inspections for every household but in most cases more.

Emergency Repair Program: Assist low to moderate St. Peters residents with water, sewer and other emergency repairs.

\$ Allocated: \$5,000.00

## Jurisdiction

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\$ Drawn: \$ 10,383.23\*

\*Money spent during FY10 program year was from 2008-2009 (\$4959.68), 2009-2010 (\$1846.05) allocations & Program Income (\$3577.50).

TRANSPORTATION SERVICES PROGRAM- as of September 30, 2011, the city had 361 persons participating in the program. The program provides Transportation services to elderly, disabled and low to moderate income St. Peters residents.

Number of one-way Trips: 7813

\$Allocated: \$28,312.40

\$Drawn \$28,312.40\*

\*In addition to CDBG funding, the \$ spent during FY10 includes City leveraged funding in the amount of \$103,237.35 to provide additional transportation.

HOME OWNERSHIP ASSISTANCE Assist low to moderate families in purchasing St. Peters homes by providing down payment and closing cost assistance.

Number of Units: 5

\$Allocated: \$13,000.00

\$Drawn: \$13,000.00\*

\*Money spent during the FY10 program year was from 2009-2010 allocation. Additional \$10,717.72 spent but not drawn prior to October 1, 2011

COMMUNITY SERVICES: Provides lawn mowing assistance to elderly or disabled low income residents.

Number of Households: 13

\$Allocated: \$2,500.00

\$Drawn: \$2880.00

\*Money spent during FY10 program year was from 2009-2010 & 2010-2011 allocations. Additional \$750 spent but not drawn prior to October 1, 2011.

PROPERTY MAINTENANCE PROGRAM- Provides assistance to eligible St. Peters residents to address existing code violations.

Number of Households: 1

\$Allocated: \$10,000.00

\$Drawn: \$7191.00

\*Money drawn during FY10 program year was from 2009-2010 allocation.

Administration: Costs associated with running and maintaining the CDBG programs.

\$ Allocated:\$11,000.00

\$ Spent: \$20,122.52\*

\*Money spent during FY10 program year was from 2007-2008 allocations. Money spent during FY10 includes payment for Analysis of Impediments.

1c. The City has been successful in providing programs which help further affordable housing by providing loans for home improvements ultimately helping keep a stock of affordable owner occupied homes as well as providing downpayment and closing cost assistance to aid in the purchase of St. Peters single or multi-family homes. The City has also been able to address much needed transportation services in the community and has therefore met goals established in the Annual Plan for FY10.

2. The City has established and implemented programs based on community needs. Residents rely on the programs the City funds and supports the continuation of these programs. These programs are successful and the City does not intend to change the programs, unless a greater need presents itself during the Annual Action Plan process. The City acknowledges that with limited funding it cannot address every need that exists within the community and has allocated funding to address needs identified by residents within the community. The support and interest in these programs is evident by the number of participants and applications the City receives for the programs.

3. The City of St. Peters joined St. Louis County, Florissant, & O'Fallon on a proposal for an updated Analysis of Impediments. St. Louis University was selected as the vendor to prepare the document. The City received a copy of the AI report in September 2009 but resubmitted comments back to SLU regarding the data included in the report. SLU did not contact the City or have any discussion or ask for input when preparing the AI and the City felt that the report was not as specific to St. Peters as it could've been. The City was in contact with Matthew Mraz of HUD's office of Fair Housing regarding technical assistance in how to deal with AI report the City had received. In general, the report was not specific to St. Peters and many of the identified impediments were more regional in nature and more specific to St. Louis County. Mr. Mraz indicated that the City would need to accept the AI and work toward addressing impediments that had been identified when applicable to St. Peters.

Over the last two years, the City has been reviewing the AI and working toward addressing those impediments identified even if they are very broad and not specific to St. Peters. Below is information related to the impediments that St. Peters has been and will continue to address.

**Impediments identified in Analysis of Impediments:**

1. Section 8 Voucher availability was identified as an impediment in this report because the Section 8 waiting lists for St. Charles County & St. Louis County are closed. City staff has followed up with The North East Community Action Corporation (NECAC) regarding the Section 8 Voucher program. This year, staff has been in contact with Karen St. Clair from the Northeast Community Action Corporation (NECAC) who serves as the St. Charles County Public Housing Agency and administers Section 8 Vouchers for St. Charles County. Therefore, there is a direct working relationship and coordination between staff and NECAC staff.

Currently there are 651 families enrolled in the St. Charles County Housing Assistance Program (SCCHAP) funded by the Housing Choice Voucher (HCV) program from the Department of Housing and Urban Development. There are also additional vouchers that NECAC supports for those who have moved out of our area (ports). Statistics provided by NECAC on participating families includes:

Admission to the program:

Less than 5 years= 412 families  
5-10 years= 140 families  
11-15 years= 74 families  
20+ years= 25

Ports (vouchers NECAC administers for other PHA's)= 48

The zip code breakdown in St. Charles County for vouchers is as follows:

63301=70 vouchers  
63303=41 vouchers  
63304=89 vouchers  
63332=0 voucher  
63348=6 vouchers  
63366=157 vouchers  
63385= 102 vouchers  
63367=16 vouchers  
63368=72 vouchers  
63376=98 vouchers

The program can currently support 628 as compared to 670 last year due to an increase in per unit costs. NECAC applied for some additional funding and did receive an additional \$100,189 from a set-aside grant for this year only. This additional funding does not increase any future funding. The additional funding is being used for the short-fall NECAC was experiencing due to the unforeseen increase in per unit costs and also to help cover vouchers of families who have ported out of our area to a higher cost area. Many housing authorities are not absorbing the vouchers so they continue to be NECAC's vouchers and the other housing authority bills NECAC. According to Karen St. Claire, had NECAC not received this additional funding, the program at the end of the year would have fallen short of having enough money to cover vouchers.

NECAC opened their waiting list on October 5th and approximately 750 people applied on the one day.

The City of St. Peters will continue to keep dialogue with NECAC open and support them in bringing additional assistance to St. Charles County and St. Peters.

2. The shortage of affordable housing was also identified as an impediment in the St. Louis Area. While St. Peters, O'Fallon or St. Charles County are not specifically called out in this impediment, St. Peters has taken action to support developers in their MHDC applications for the construction of affordable housing. The City supported Golden Management and Jeffrey Smith Development in their MHDC applications and Golden Management was awarded funds for a Senior Development with 100 accessible units. This development is currently under development within St. Peters. The City also supported an income based family rental development off Highway 94 called Triangle III for 40 new units during FY10. Building permits have been approved but construction has yet to start on this project.

In August 2011, the City was contacted by Habitat for Humanity asking for support of their application for Affordable Housing Assistance Program Tax Credits through the Missouri Housing Development Commission for the Enclaves at Eisenhower.

Mayor Pagano submitted a letter of support encouraging MHDC to approve the application in order to provide additional St. Peters housing opportunities for those at 50% or below of the median income. The City has previously worked with Habitat for Humanity and welcomes the opportunity to work with them again on residential home construction.

3. Predatory Lending and Foreclosures were also identified as an impediment due to the foreclosure crisis and housing market collapse as related to low and moderate income households. The City continues to promote the HOPE hotline for those facing foreclosures. The City also supports NECAC who is a HUD approved housing counselor and works with lenders to provide quality loans for low to moderate income families participating in the Home Ownership Program. The St. Charles Community Council has also established a Foreclosure Task Force and the City will continue to support them in their efforts to address foreclosure.

During FY10, St. Peters promoted the Emergency Home Loan Program through HUD and Neighborhood Works via a Press Release to residents as well as relaying information directly to those who staff was aware of that might be facing foreclosure. One resident is currently going through the process to receive assistance in hopes to assist her in saving her home.

4. Zoning issues were identified as an impediment when minimum lot sizes make housing unaffordable for low to moderate income families. St. Peters allows for a Planned Urban Development (PUD) which allows for a reduction in lot size, setbacks, residence size and other design standards to allow for more efficient and affordable housing in St. Peters. Since 2002, the City has approved approximately 20 PUD developments and therefore does not feel that St. Peters zoning regulations create an impediment to affordable housing development.

5. Opposition to Multi-Family and Affordable Housing was identified as an impediment. As previously mentioned, St. Peters supported MHDC applications for the construction of senior housing, approved a 40 unit family rental project and also supported an application for Habitat for Humanity to construct affordable housing in St. Peters.

6. Demolition of Affordable Housing was listed as an impediment. To staff's knowledge, the City has not demolished affordable housing units within the City limits. The St. Peters Home Help Improvement Program receives the largest % of CDBG funding to assist low-moderate income families with making needed repairs to keep them in their homes. Therefore staff does not feel this is an impediment directed at St. Peters.

7. Aggressive Inspection programs were identified as an impediment in the AI. Property Maintenance inspections are based on code violations, which relate to health and safety and allow for consistency within St. Peters. A couple years ago, St. Peters implemented a Property Maintenance Program to assist those residents who demonstrated a financial hardship with assistance in making needed repairs to their properties. While the City will continue to perform inspections, the Property Maintenance program provided an avenue for qualified residents unable to make needed repairs on their own due to financial hardship. The need for this program has not been overwhelming since its inception so the City may need to reconsider this program as it tries to expend CDBG funds.

8. Lead Paint was listed as an impediment as it impacts the availability of affordable housing. A majority of St. Peters housing was constructed after 1978. The City provides information on Lead Based Paint to those families participating in its rehab programs who live in a home constructed prior to 1978. According to the 2008 Annual Report on Missouri Childhood Lead Poisoning, St. Charles County only had 4.7% of its housing stock constructed pre-1950 when most Lead paint was used. The report also indicates that 0% of children less than 6 years of age showed elevated blood lead levels when tested. Therefore staff does not feel that this impediment was directed toward St. Peters as elevated lead levels are not a problem within St. Peters.

9. Perceptions based on National Origin related to Immigration Policies was listed for communities that have adopted laws addressing housing and employment of undocumented aliens. St. Peters has not adopted this type of legislation.

10. The Community definition of "family" was listed as an impediment when it regulates occupancy of a dwelling unit. St. Peters has updated its definition to allow for 2 unrelated people and any children related to or legally cared for by either of them. During FY09, staff met with Matthew Mraz of HUD's Fair Housing department and Mira Tanna of EHOC and both felt the new definition was acceptable.

11. Lack of public transportation was identified as an impediment as it affects getting to work and impedes regional progress. While there is not one formal transportation system in St. Charles County, there are several means of transportation available. Local initiatives for public transportation have been tried but funding is a major obstacle. St. Peters funds a transportation program for its residents using both CDBG funds and City funds. While the number of trips is limited, eligible residents can use the service to get to work. St. Charles County has also allocated a small portion of public service dollars toward implementing a transportation program for County residents using CDBG funds.

St. Peters staff has also been in contact with Delta Center which is promoting a Workforce Transportation Program. St. Peters tried to promote the program and identify needs within St. Peters however few residents came forward to indicate they had a need for workforce transportation. St. Peters will continue to log calls and referrals from Delta Center for St. Peters residents and could reevaluate the need for this type of program. Delta Center is moving forward on a Workforce Transportation Program for those with disabilities and has established a route within St. Peters as a test model.

12. Accessibility for those with disabilities was listed in the AI as an impediment. Multi-family developments in St. Peters must comply with accessibility standards based on City Code. Residents participating in the Home Improvement Loan Program can use CDBG funds to make accessibility modifications to their homes as well.

13. Lack of public awareness and public misperceptions regarding racial isolation, negative attitudes toward immigrants and low income housing needs was listed as an impediment. St. Peters has not received any discrimination complaints and has not been made aware of any complaints from HUD or EHOC. The City does not believe it has a problem with racial isolation as minority populations are located throughout the City. The City has tried to dispel myths about low income housing by supporting

more affordable housing developments. The City will continue to attend trainings on how to address these issues.

During FY10, St. Peters staff participated in 2 different housing seminars to discuss programs that are available to families wishing to purchase homes. The first event was geared toward realtors and was hosted at the St. Charles County Association of Realtors offices. There were 80 realtors in attendance. St. Peter was able to discuss the Home Ownership Program as well as how joining the Urban County may bring additional HOME dollars into St. Charles County. The second seminar was held at the St. Charles Convention Center and was open to the public. St. Peters staff attended the event and was available to answer questions regarding St. Peters programs.

The City of St. Peters has put forth effort in addressing impediments identified within the Analysis of Impediments. The City will continue to work toward addressing these impediments and consider additional trainings for staff in the future as a participant in the St. Charles Urban County.

4. The City has been an active member of the St. Charles Community Council and Continuum of Care in addressing needs of the community. City staff also participated in the 10 year plan to end chronic homelessness through the Continuum of Care and consultants. Staff is in contact with local agencies serving the elderly, disabled and low income St. Peters residents and promotes it's programs through these organizations. NECAC is also aware of the City's down payment program in an effort to promote homeownership to those receiving Section 8 vouchers. The City has also hosted seminars on issues facing low income families including how to reduce home energy costs and energy efficiency, and promoted Hud's Emergency Homeowners' Loan Program (EHLP) for low-income populations. St. Peters staff also participated in a Foreclosure Planning committee to help develop a foreclosure workshop in St. Charles County. The workshop was held in St. Peters and was geared toward city and county officials, non-profit agencies, housing counselors, banks and realtors in an effort to relay foreclosure trends and the impact within St. Charles County.

The City has also promoted it's programs through the Upfront Newsletter, a monthly publication available online and the My Hometown Magazine a quarterly magazine mailed out to all St. Peters households. The City also participated in a Summer Teen Employment program sponsored by the Developmental Disabilities Resource Board by providing a training site for those with disabilities.

5. During FY10, the City leveraged funds for the St. Peters transportation program. This crucial program is necessary to sustain the independence of the City's elderly, disabled and low-income families by providing transportation to appointments and essential services.

## **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

Staff administering the programs funded by the Community Development Block Grant Program recently moved from the Engineering & Development Services Department to the Staff Support Services Department. Staff continues to oversee each CDBG program including implementation, administration and completion. For Home Ownership and Transportation, City staff is in constant contact with the Northeast Community Action Corporation, OATS and now Express Medical Transporters to oversee the administration of the programs to ensure compliance.

## **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

The CAPER is available for public comment from November 30, 2011-December 20, 2011 at City Hall and on the City webpage. A public hearing is scheduled for December 8, 2011 at City Hall from 4pm-6pm. Notifications were published in the newspaper, at City Hall, and on the city web page. Spencer Creek Library was closed for renovations so notice was not posted at Library for this CAPER. Notices are attached.

Throughout the year, staff also discussed CDBG programs with social service agencies attending the Continuum of Care meetings, at the Senior Center, and promotes programs to residents via the Upfront newsletter and My Hometown Magazine. Response to the programs administered under the CDBG program is always positive from those in attendance. Throughout the year, staff also discusses the programs with the Senior Advisory Committee, participates in the Annual Senior Fair, & speaks at realtor forums in an effort to promote City programs.

## **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

Even though staff administering the programs have moved departments, they are still in contact with the Engineering and Development Services Department to aid in coordination of city development policies and how they may impact CDBG programs. Throughout the year, staff is also in contact contractor regarding the transportation and homeownership programs.

### **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

1 & 2. As a recipient of Federal funds, the City recognizes its responsibility for carrying out eligible activities in compliance with applicable Federal requirements and procedures. All activities are reviewed by staff to ensure compliance with eligibility and to ensure that they meet the national objectives of benefitting low and moderate-income residents, alleviating urgent needs, or eliminating slums and blight. All projects are reviewed by City staff prior to approval. Staff monitors the implementation of every activity on a step by step basis to ensure that all requirements are adhered to. The finance staff for the City conducts additional monitoring to ensure that audit requirements are being met. The City also works with an accounting clerk to oversee financial records pertaining to the CDBG programs.

The City has two CDBG programs that involve outside groups in administering the programs. The first program is the Home Ownership Program. LaDonna Otto and Kevin Ireland from The North East Community Action Corporation handle the day to day administration of the City of St. Peters program. They provide the housing counseling and are with the participant from submittal of their application through their closing. City staff and NECAC are in contact throughout the year regarding the programs and for general updates. The City has always had open communication

and collaboration with NECAC which makes the program run smoothly. When a closing occurs, NECAC forwards a packet of information on the applicant to the City for review. City staff reviews the applicant information and income to ensure compliance with program regulations before payment to NECAC is made. Files are always complete and include required data for final approval by the City.

The second program is a Transportation program where the City contracted with OATS until June 30, 2011 to provide the service. Beginning on July 1, 2011, St. Peters contracted with Express Medical Transporters after a bidding process. Service under OATS was superb, but Express Medical Transporters met the same bid price for Transportation and was able to provide transportation on Holidays for participants. Express Medical transporters is also a local woman owned business. The City felt it was important to contract with EMT to support a local woman owned business. The City entered into a 1 year contract with an option to renew for 2 additional years.

City staff qualifies and accepts St. Peters residents into this program based on established eligibility criteria. Applications from each participant are kept on file at City Hall. Each month the City receives an invoice and list of trips taken by each participant. Drivers keep logs on the trips taken as an added monitoring tool to ensure trips were taken by the residents in the program. Staff also randomly speaks with residents in the program to ensure that trips are running smoothly and are accurate. The City makes smaller trip allocations to participants which helps ensure they stay in contact with the City because they must call in to speak with City staff to request additional trips. This gives staff the opportunity to get feedback from the participants on the service they are receiving from OATS. Based on phone conversations, residents were very pleased with the service they received from OATS during a majority of FY10. Since July, EMT has put forth a great effort to provide a quality service and the City is working through issues raised by residents of the program to help maintain the highest standard and quality for the program.

3. The City has addressed housing and transportation needs through several of its programs. The home improvement program allows residents to make needed improvements on their homes enhancing their quality of life while helping to preserve an affordable owner-occupied housing stock in the City of St. Peters. This program helps address housing conditions and violations which could ultimately cause concern calls from neighbors. This program can also help residents confront accessibility and safety issues. These housing needs are a priority for the City and therefore it allocated and spent a majority of CDBG funds on this essential program. The City also has an Emergency Repair program available to residents who have waterline, sewer or other emergency repairs. This program gives residents an opportunity to make these repairs and stay in their homes. The City also administers a Property Maintenance program to assist residents experiencing financial hardship. This program provides grants to assist residents with addressing existing code violations. The City also continues to oversee a Home Ownership Program which provides money toward down payment and closing costs assistance for low to moderate income families wishing to purchase a home in the City limits of St. Peters. This is an important program in promoting home ownership in our community. The City also funded a transportation program available to elderly, disabled or low/mod income residents to assist them in their transportation needs. Currently, there is no city bus transportation service serving St. Peters. Transportation is a concern for the entire community and this program allows residents a way to doctors appointments, grocery shopping and other essential services. Finally, the Community Services program provides elderly and disabled

residents relief from grass cutting during the hot summer months. These programs have met a need where a gap currently exists in services to elderly and disabled St. Peters residents. The interest and participation in the programs show the need for these types of programs. Comment cards as well as conversations with those who have participated have provided the City with positive feedback on the impact these programs are making in resident's lives.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

Staff informs residents regarding the dangers of lead based paint during initial inspections for the Home Improvement Program. All housing units that participate in the Home Improvement Program built prior to 1978 are provided the HUD pamphlet on the dangers of lead-based paint and efforts associated with abatement. Homeowners living in pre-78 homes who wanted to perform projects which will impact a painted service were required to have the paint tested by United Infrastructure Corporation. United Infrastructure is a woman owned company with expertise in hazardous materials relating to lead-based paint, asbestos, and other environmentally hazardous materials. If no lead is present the homeowner proceeds with the project. If lead is found, they must either do lead abatement or spend the money on another project. The homeowner pays for the lead testing out of their \$5000.00 loan.

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## **HOUSING**

### **Housing Needs**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

The City's affordable housing efforts include rehabilitation of the existing affordable housing stock and financial support for home ownership opportunities. The City supports County and business initiated efforts to foster and encourage the construction of affordable housing in the community. Bella Vista, a development off Hwy 94 has condos starting in the low 100's. Willott Square located along Willott Road just east of Mid Rivers Mall Drive has homes starting in the 130's. Another development by Manlin Homes, with homes starting in the 150's is under construction at Mexico & Knaust Roads. These developments provide affordable housing options for those looking to purchase new housing in the City of St. Peters. There is also one subsidized apartment complex, Triangle Apartments, within the City limits of St. Peters that does not have age restrictions. Recent plans to expand

this development with additional affordable units for singles or families. Plans have been approved but construction has not yet begun on this project.

Several newer developments are constructed or planned to serve the elderly with affordable units including Canterbury Park and Wyndham Park which has completed a third multi-level building. Church Street Village, a HUD Section 202 PRAC subsidy program is also in St. Peters providing more affordable housing units for seniors who qualify based on income limits. Golden Management received MHDC funding for a senior development at Mexico Road and Mid Rivers Mall Drive. This development will include 100 accessible units for St. Peters seniors and is currently under construction with several units completed.

In recent years, the City also supported Habitat for Humanity in their purchase of 14 lots for development within the City. Several of these homes have been completed and are currently occupied. The City also submitted a letter of support for MHDC tax credits for additional residential development by Habitat for Humanity.

In addition to these newer developments, the Home Improvement Program helps residents maintain the appearance and quality of their homes ultimately helping maintain St. Peters existing stock of more affordable homes. The City's Property Maintenance program also financially assists residents with making required repairs to their homes when they existing violations.

### **Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

As stated throughout this report, housing continues to be a priority for the City to address. CDBG funds are used for several program addressing housing issues. The city met its goals for the number of people helped with the programs with the exception of the Property Maintenance Program which is the newest implemented CDBG program for St. Peters. The Home Improvement Program accepted 28 families into the program in FY10. Among the 28 participants, 18 were of moderate income and 10 qualified as low income with 6 qualifying as low income (50% median income) and 4 qualifying as very low income (30% median income).

The Emergency Repair program helped 2 moderate-income female head of household families. The Property Maintenance Program helped 1 low-income female head of household family. The Home Ownership Program helped 5 families with purchasing homes in the City of St. Peters. Four were female head of household and

all were moderate income. Thirteen households participated in the Community services program. Eight families qualified as low income and 5 families qualified as extremely low income.

The City of St. Peters specifically held 10 spots in the Home Improvement Rehab program for those meeting low income qualifications to ensure assistance to that income level. All housing programs are available to those with disabilities where accessibility issues can be addressed.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

No public housing units exist in the City of St. Peters. The City lacks funds to initiate public housing construction itself. No private sector developers have approached the City. Staff believes that the lack of public transportation services in the County is a factor in the lack of interest and initiation for public housing.

Staff has been in contact with the North East Community Action Corporation who administers the Section 8 Voucher program in St. Charles County. NECAC indicated that there were 98 vouchers in use in the 63376 zip code.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

Perhaps the most substantial barriers to affordable housing in St. Peters, and St. Charles County, are the demand for specific housing, land costs, and the attitudes of the community towards various economic groups. The demand for single-family homes in the County has focused construction to meet demand. In recent years, attached single family villas have been another large component of new construction. However, unit costs often reflect higher land costs which have increased in recent years as infill property has become scarce. There also appears to be an attitude of discrimination towards various housing unit types within our community. The City will continue to support the St. Charles Community Council and area organizations whose initiatives include dispelling myths about particular housing types.

Staff also attends the annual St. Charles Housing Summit sponsored by HOME St. Charles which supports the economic vision of St. Charles County by connecting families and individuals to housing resources that serve everyone.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives

## Jurisdiction

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- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

N/A

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

The City of St. Peters addresses issues related to homelessness by participating in the Continuum of Care meetings and supporting public and private efforts associated with strategies for homeless prevention and housing. The Committee was organized by the St. Charles Community Council to develop a Continuum of Care action plan for St. Charles County. The Continuum does an annual homeless count to identify homeless individuals in St. Charles, Lincoln and Warren Counties. The Continuum then meets to report on the results and to discuss ways to reduce the number of homeless and resources that might be available.

The City also supports the Continuum of Care in their Exhibit 1 submission. The Continuum has two projects-a renewal project for permanent supportive housing vouchers for persons with disabilities and a renewal for funding to implement the

ROSIE Homeless Management Information System. The City will continue to attend and support the Continuum's 10 year plan to end homelessness and support their implementation of the HMIS system in order to provide accurate and timely data for Entitlement reports.

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

The City's housing rehab programs allow families to make needed improvements sometimes necessary to keep them in their homes ultimately helping to prevent homelessness. The Home Ownership Program also provides money towards downpayment and closing cost assistance to help families move into St. Peters homes. NECAC also provides housing counseling services and the City refers residents to their services for purchasing homes or if they're faced with losing their home. The City has also hosted and participated in seminars on foreclosure which could ultimately lead to homelessness.

## **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

N/A

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974,

- as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
    - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
    - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
    - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
  7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
    - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
  8. Program income received
    - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
    - b. Detail the amount repaid on each float-funded activity.
    - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
    - d. Detail the amount of income received from the sale of property by parcel.
  9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
    - a. The activity name and number as shown in IDIS;
    - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
    - c. The amount returned to line-of-credit or program account; and
    - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
  10. Loans and other receivables
    - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
    - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
    - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
    - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

Resident needs within St. Peters have been identified for housing and transportation services. The City consistently administers programs in these categories and has overwhelming response supporting the idea that a need exist. A total need has not been identified but the City feels confident that the goals of the programs do not meet or exceed the total needs for these types of programs within the City and a gap does exist.

1. City funds are used consistently with the priorities, needs, goals and objectives of the Consolidated Plan. Programs dealing with housing objectives, goals & participants have been addressed in the Housing section of this report. Residents accepted into the Transportation program are accepted based on age, disability or income. Those meeting age and disability are presumed low to moderate income. Staff did confirm that those participants living in Senior complexes qualify as low-moderate income based on complex requirements. A large majority of residents participating in the Transportation program are at least 62 years of age or older. All of the CDBG money received by the city is used on programs for those meeting low to moderate income guidelines.

2. Program objectives continue to be focused on housing and transportation.

3. City staff oversees each program through implementation and monitoring to ensure they are run in a consistently fair and impartial manner.

4. N/A

5. The City of St. Peters has not acquired or demolished any homes within the City limits. The City's rehabilitation program has not had to displace or relocate any participants in the program.

6. N/A

7. N/A

8. Between October 1, 2010 and September 30, 2011, the City of St. Peters received \$5,346.47 in Program Income from previous Home Improvement Loan and Emergency Repair recipients which was recycled into the program and spent on FY10 applicants. These individuals repaid their forgivable loans because they moved, transferred ownership or refinanced and did not meet the City's subordination policy. While there is not a revolving loan fund for the Home Improvement Loan Program, typically program income is expended on this project as it is the St. Peters program that is constant in expenditures. The receipt of program income allows the City to accept additional families into these programs.

9. N/A

10. N/A

11. N/A

12a. The Home Improvement Program accepted 28 families into the program during FY10. Each family received up to a \$5000 forgivable loan to use toward home improvements. Twenty one families completed their projects prior to 10/1/11 leaving 7 families with outstanding projects. If the families did not expend the entire \$5000.00 all remaining money gets carried over to next years program. No other public or private funds are involved in this program.

13. N/A

### **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

The City of St. Peters anti-poverty efforts are directed at expanding the City's economic base creating more jobs and more employment opportunities for low-income persons. The City takes an active role in seeking and encouraging development. The staff responsible for administering the CDBG program are also responsible for economic development for the City of St. Peters.



## Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

The City's housing programs are available to those with special needs if they are living in or purchasing a home in the City limits of St. Peters. The Home Improvement Program allows families to make improvements addressing accessibility and safety issues ultimately making the home more livable for someone with a special need. The Home Ownership Program is available to anyone interested in purchasing a home in the City limits of St. Peters who meets established eligibility criteria. St. Peters residents who have a "severe disability" based on the Census Bureau's definition are also eligible to participate in the St. Peters Transportation Program. The City also refers residents to local organizations that might also offer supportive services to meet their needs.

St. Peters also supports Delta Center, the Developmental Disabilities Resource Board and Oats in their efforts to develop a Work Force Transit program utilizing an East West Gateway Grant. City staff attended a planning meeting to discuss the City transportation program and the proposed Work Force program. St. Peters felt it was important to determine the needs of the community and promoted the proposed program soliciting input on needs. Unfortunately the City received few responses and therefore did not commit to administering its own program. Delta Center has since moved forward with a program for those with disabilities. The Bus has set times Monday through Friday with work place destinations in St. Peters, the St. Charles Community College and the I-70 Commuter Lot at Cave Springs to link with the SCAT bus which goes to the Metro Link Station at Hanley. The cost of the service is \$5.00 one-way. St. Peters will stay in contact with Delta Center regarding the program during FY11 and will refer those with disabilities to the program.

## Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
    - iii. Barriers or Trends Overview
      - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
      - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
  - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

N/A

**OTHER NARRATIVE**

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:



## **Notice of Draft Plan & Public Hearing**

In accordance with the Citizen Participation Plan, Notice is hereby given that a preliminary draft of the Consolidated Annual Performance & Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) for the City of St. Peters, Missouri, will be available for public comment during a 15 working-day period beginning November 30, 2011. This report outlines CDBG expenditures between October 1, 2010 and September 30, 2011. The City is interested in obtaining public comment regarding projects and results in this preliminary draft.

The City will hold a Public Hearing at St. Peters City Hall on Thursday, December 8, 2011 from 4pm to 6pm. All interested citizens will have the opportunity to give written and oral comments. Copies of the draft plan will also be available for review and comment until December 20, 2011 at City Hall, at the Citizen Action Center on the First Floor, One St. Peters Centre Blvd or on the City of St. Peters webpage at [www.stpetersmo.net](http://www.stpetersmo.net), and search Community Development Block Grant to find the FY10 CAPER report. Comments may be submitted by email to [communityprojects@stpetersmo.net](mailto:communityprojects@stpetersmo.net), by mail or in person (One St. Peters Centre Blvd., P.O. Box 9, St. Peters, MO, 63376). Comments about the draft should be directed to the SSS Coordinator, telephone (636-477-6600 Ext. 1204), TDD (636-477-6600 Ext. 1277), FAX (636-477-9077). Comments must be received by 5 p.m. on Tuesday, December 20, 2011.

|  |   |        |  |
|--|---|--------|--|
| <b>Project Name:</b>   | Home Help-Home Improvement Loan Program |        |  |
| <b>Description:</b>  | <b>IDIS Project #:</b>                  | 2010-1 | <b>UOG Code:</b> MO294638 ST PETERS CITY |
| 0% interest 5-year forgivable loan available to City of St. Peters resident who qualify to make home improvements. |   |        |  |

|                     |                               |                          |
|---------------------|-------------------------------|--------------------------|
| <b>Location:</b>    | <b>Priority Need Category</b> |                          |
| City-wide           | <b>Select one:</b>            | Owner Occupied Housing ▼ |
| <b>Explanation:</b> |                               |                          |

|   |  |
|---|--|
| <b>Expected Completion Date:</b>                  | Provide 0% interest 5-year forgivable loans to St. Peters residents who qualify for needed rehabilitation to their residences. |
| 09/30/2011  |  |
| <b>Objective Category</b>                         |  |
| <input checked="" type="radio"/> Decent Housing   |  |
| <input type="radio"/> Suitable Living Environment |  |
| <input type="radio"/> Economic Opportunity        |  |

|  |  |
|--|--|
| <b>Specific Objectives</b>                                     |  |
| Outcome Categories   | 1 Improve the quality of owner housing ▼ |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 ▼                                      |
| <input type="checkbox"/> Affordability                         | 3 ▼                                      |
| <input type="checkbox"/> Sustainability                        |  |

|                                      |                    |                 |     |                  |                 |  |
|--------------------------------------|--------------------|-----------------|-----|------------------|-----------------|--|
| <b>Project-level Accomplishments</b> | 10 Housing Units ▼ | <b>Proposed</b> | 125 | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                    | <b>Underway</b> | 7   |                  | <b>Underway</b> |  |
|                                      |                    | <b>Complete</b> | 50  |                  | <b>Complete</b> |  |
|                                      | Accompl. Type: ▼   | <b>Proposed</b> |     | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                    | <b>Underway</b> |     |                  | <b>Underway</b> |  |
|                                      |                    | <b>Complete</b> |     |                  | <b>Complete</b> |  |
|                                      | Accompl. Type: ▼   | <b>Proposed</b> |     | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                    | <b>Underway</b> |     |                  | <b>Underway</b> |  |
|                                      |                    | <b>Complete</b> |     |                  | <b>Complete</b> |  |

|  |                            |                               |
|--|----------------------------|-------------------------------|
| <b>Proposed Outcome</b>                              | <b>Performance Measure</b> | <b>Actual Outcome</b>         |
| Provide rehabilitation for eligible residents on St. | Number of homes improved   | 28 homes rehabbed during FY10 |
| 14A Rehab; Single-Unit Residential 570.202 ▼         | Matrix Codes ▼             | Matrix Codes ▼                |
| Matrix Codes ▼                                       | Matrix Codes ▼             | Matrix Codes ▼                |
| Matrix Codes ▼                                       | Matrix Codes ▼             | Matrix Codes ▼                |

|                       |                       |                       |                  |                       |                       |  |
|-----------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------------|--|
| <b>Program Year 1</b> | CDBG ▼                | <b>Proposed Amt.</b>  | 135,000          | Fund Source: ▼        | <b>Proposed Amt.</b>  |  |
|                       |                       | <b>Actual Amount</b>  | 149339.48        |                       | <b>Actual Amount</b>  |  |
|                       | Fund Source: ▼        | <b>Proposed Amt.</b>  |                  | Fund Source: ▼        | <b>Proposed Amt.</b>  |  |
|                       |                       | <b>Actual Amount</b>  |                  |                       | <b>Actual Amount</b>  |  |
|                       | 10 Housing Units ▼    | <b>Proposed Units</b> | 27               | Accompl. Type: ▼      | <b>Proposed Units</b> |  |
|                       |                       | <b>Actual Units</b>   | 29               |                       | <b>Actual Units</b>   |  |
| Accompl. Type: ▼      | <b>Proposed Units</b> |                       | Accompl. Type: ▼ | <b>Proposed Units</b> |                       |  |
|                       | <b>Actual Units</b>   |                       |                  | <b>Actual Units</b>   |                       |  |
| <b>2</b>              | CDBG ▼                | <b>Proposed Amt.</b>  | 135,000          | Fund Source: ▼        | <b>Proposed Amt.</b>  |  |
|                       |                       | <b>Actual Amount</b>  | 163,855.61       |                       | <b>Actual Amount</b>  |  |

|                       |                    |                       |    |                  |                       |  |
|-----------------------|--------------------|-----------------------|----|------------------|-----------------------|--|
| <b>Program Year</b>   | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | 10 Housing Units ▼ | <b>Proposed Units</b> | 27 | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   | 28 |                  | <b>Actual Units</b>   |  |
| <b>Program Year 3</b> | Other ▼            | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
|                       | CDBG ▼             | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
| <b>Program Year 3</b> | Other ▼            | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | 10 Housing Units ▼ | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
| <b>Program Year 4</b> | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
|                       | CDBG ▼             | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
| <b>Program Year 4</b> | Other ▼            | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | 10 Housing Units ▼ | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
| <b>Program Year 5</b> | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
|                       | CDBG ▼             | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
| <b>Program Year 5</b> | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
| <b>Program Year 5</b> | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |

|   |                               |                           |                |
|---|-------------------------------|---------------------------|----------------|
| <b>Project Name:</b>  | Transportation Program        |                           |                |
| <b>Description:</b>   | <b>IDIS Project #:</b> 2010-2 | <b>UOG Code:</b> MO294638 | ST PETERS CITY |
| Provide Transportation to medical, shopping and essential services to eligible St. Peters residents based on age, disability or income. |                               |                           |                |

|                     |                               |                   |
|---------------------|-------------------------------|-------------------|
| <b>Location:</b>    | <b>Priority Need Category</b> |                   |
| City-wide           | <b>Select one:</b>            | Public Services ▼ |
| <b>Explanation:</b> |                               |                   |

|  |   |
|--|---|
| <b>Expected Completion Date:</b>                             | Provide transportation to low-moderate income St. Peters residents. |
| 09/30/2011   |   |
| <b>Objective Category</b>                                    | <b>Specific Objectives</b>  |
| <input type="radio"/> Decent Housing                         |   |
| <input checked="" type="radio"/> Suitable Living Environment |   |
| <input type="radio"/> Economic Opportunity                   | 1 Improve the services for low/mod income persons ▼                 |

|  |     |
|--|-----|
| <b>Outcome Categories</b>                                      | 2 ▼ |
| <input checked="" type="checkbox"/> Availability/Accessibility | 3 ▼ |
| <input type="checkbox"/> Affordability                         |     |
| <input type="checkbox"/> Sustainability                        |     |

|                                      |                  |                 |      |                  |                 |  |
|--------------------------------------|------------------|-----------------|------|------------------|-----------------|--|
| <b>Project-level Accomplishments</b> | 01 People ▼      | <b>Proposed</b> | 1250 | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                  | <b>Underway</b> |      |                  | <b>Underway</b> |  |
|                                      |                  | <b>Complete</b> | 471  |                  | <b>Complete</b> |  |
|                                      | 01 People ▼      | <b>Proposed</b> |      | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                  | <b>Underway</b> |      |                  | <b>Underway</b> |  |
|                                      |                  | <b>Complete</b> |      |                  | <b>Complete</b> |  |
|                                      | Accompl. Type: ▼ | <b>Proposed</b> |      | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                  | <b>Underway</b> |      |                  | <b>Underway</b> |  |
|                                      |                  | <b>Complete</b> |      |                  | <b>Complete</b> |  |

|  |  |   |
|--|--|---|
| <b>Proposed Outcome</b>                          | <b>Performance Measure</b>                       | <b>Actual Outcome</b>                             |
| Provide Residents with accessible transportation | Number of residents provided with transportation | 361 residents provided transportation during FY10 |
| 05E Transportation Services 570.201(e) ▼         | Matrix Codes ▼                                   | Matrix Codes ▼                                    |
| Matrix Codes ▼                                   | Matrix Codes ▼                                   | Matrix Codes ▼                                    |
| Matrix Codes ▼                                   | Matrix Codes ▼                                   | Matrix Codes ▼                                    |

|                       |                  |                       |          |                  |                       |  |
|-----------------------|------------------|-----------------------|----------|------------------|-----------------------|--|
| <b>Program Year 1</b> | CDBG ▼           | <b>Proposed Amt.</b>  | 26012.75 | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                  | <b>Actual Amount</b>  | 26012.75 |                  | <b>Actual Amount</b>  |  |
|                       | Other ▼          | <b>Proposed Amt.</b>  | 92317.00 | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                  | <b>Actual Amount</b>  | 92317    |                  | <b>Actual Amount</b>  |  |
|                       | 01 People ▼      | <b>Proposed Units</b> | 50       | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                  | <b>Actual Units</b>   | 50       |                  | <b>Actual Units</b>   |  |
|                       | Accompl. Type: ▼ | <b>Proposed Units</b> | 200      | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                  | <b>Actual Units</b>   | 421      |                  | <b>Actual Units</b>   |  |

|             |        |                      |         |                |                      |  |
|-------------|--------|----------------------|---------|----------------|----------------------|--|
| <b>Pr 2</b> | CDBG ▼ | <b>Proposed Amt.</b> | 28312.4 | Fund Source: ▼ | <b>Proposed Amt.</b> |  |
|             |        | <b>Actual Amount</b> | 28312.4 |                | <b>Actual Amount</b> |  |

|                       |                  |                |           |                |                |  |
|-----------------------|------------------|----------------|-----------|----------------|----------------|--|
| <b>Program Year</b>   | Other            | Proposed Amt.  | 97687.6   | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  | 103237.35 |                | Actual Amount  |  |
|                       | 01 People        | Proposed Units | 50        | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   | 50        |                | Actual Units   |  |
|                       | Accompl. Type:   | Proposed Units | 200       | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   | 311       |                | Actual Units   |  |
| <b>Program Year 3</b> | CDBG             | Proposed Amt.  |           | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |           |                | Actual Amount  |  |
|                       | Fund Source:     | Proposed Amt.  |           | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |           |                | Actual Amount  |  |
|                       | 10 Housing Units | Proposed Units |           | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   |           |                | Actual Units   |  |
|                       | Accompl. Type:   | Proposed Units |           | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   |           |                | Actual Units   |  |
| <b>Program Year 4</b> | CDBG             | Proposed Amt.  |           | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |           |                | Actual Amount  |  |
|                       | Fund Source:     | Proposed Amt.  |           | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |           |                | Actual Amount  |  |
|                       | 10 Housing Units | Proposed Units |           | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   |           |                | Actual Units   |  |
|                       | Accompl. Type:   | Proposed Units |           | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   |           |                | Actual Units   |  |
| <b>Program Year 5</b> | CDBG             | Proposed Amt.  |           | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |           |                | Actual Amount  |  |
|                       | Fund Source:     | Proposed Amt.  |           | Fund Source:   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |           |                | Actual Amount  |  |
|                       | Accompl. Type:   | Proposed Units |           | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   |           |                | Actual Units   |  |
|                       | Accompl. Type:   | Proposed Units |           | Accompl. Type: | Proposed Units |  |
|                       |                  | Actual Units   |           |                | Actual Units   |  |

|   |                               |  |  |
|---|-------------------------------|--|--|
| <b>Project Name:</b>  | Code Enforcement              |  |  |
| <b>Description:</b>   | <b>IDIS Project #:</b> 2010-3 | <b>UOG Code:</b> MO294638 ST PETERS CITY |  |
| Provide Code Enforcement for the Home Help-Home Improvement Program during initial and final inspections of projects. |                               |  |  |

|                               |  |
|-------------------------------|--|
| <b>Location:</b><br>City Wide | <b>Priority Need Category</b>  |
|                               | <b>Select one:</b> Owner Occupied Housing <span style="float: right;">▼</span> |
| <b>Explanation:</b>           |  |

|   |   |
|---|---|
| <b>Expected Completion Date:</b><br>09/30/2011  | Provide Code enforcement for the Home Improvement Loan Program. |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   |

|  |   |
|--|---|
| <b>Outcome Categories</b><br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons <span style="float: right;">▼</span><br>2. <span style="float: right;">▼</span><br>3. <span style="float: right;">▼</span> |
|--|---|

|                                      |  |                 |     |  |  |                 |  |
|--------------------------------------|--|-----------------|-----|--|--|-----------------|--|
| <b>Project-level Accomplishments</b> | 10 Housing Units <span style="float: right;">▼</span>      | <b>Proposed</b> | 375 |  | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed</b> |  |
|                                      |  | <b>Underway</b> |     |  |  | <b>Underway</b> |  |
|                                      |  | <b>Complete</b> | 165 |  |  | <b>Complete</b> |  |
|                                      | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed</b> |     |  | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed</b> |  |
|                                      |  | <b>Underway</b> |     |  |  | <b>Underway</b> |  |
|                                      |  | <b>Complete</b> |     |  |  | <b>Complete</b> |  |
|                                      | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed</b> |     |  | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed</b> |  |
|                                      |  | <b>Underway</b> |     |  |  | <b>Underway</b> |  |
|                                      |  | <b>Complete</b> |     |  |  | <b>Complete</b> |  |

|   |   |  |
|---|---|--|
| <b>Proposed Outcome</b>   | <b>Performance Measure</b>                        | <b>Actual Outcome</b>                      |
| Improve violation conditions on home  | Corrected Violations                              | All sited violations corrected during FY10 |
| 14A Rehab; Single-Unit Residential 570.202 <span style="float: right;">▼</span> | Matrix Codes <span style="float: right;">▼</span> |  |
| Matrix Codes <span style="float: right;">▼</span>                               | Matrix Codes <span style="float: right;">▼</span> |  |
| Matrix Codes <span style="float: right;">▼</span>                               | Matrix Codes <span style="float: right;">▼</span> |  |

|  |  |                       |          |  |  |                       |  |
|--|--|-----------------------|----------|--|--|-----------------------|--|
| <b>Program Year 1</b>                                      | CDBG <span style="float: right;">▼</span>                | <b>Proposed Amt.</b>  | 2,061    |  | <b>Fund Source:</b> <span style="float: right;">▼</span>   | <b>Proposed Amt.</b>  |  |
|  |  | <b>Actual Amount</b>  | 1,497.57 |  |  | <b>Actual Amount</b>  |  |
|  | <b>Fund Source:</b> <span style="float: right;">▼</span> | <b>Proposed Amt.</b>  |          |  | <b>Fund Source:</b> <span style="float: right;">▼</span>   | <b>Proposed Amt.</b>  |  |
|  |  | <b>Actual Amount</b>  |          |  |  | <b>Actual Amount</b>  |  |
|  | 10 Housing Units <span style="float: right;">▼</span>    | <b>Proposed Units</b> | 75       |  | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed Units</b> |  |
|  |  | <b>Actual Units</b>   | 81       |  |  | <b>Actual Units</b>   |  |
| <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed Units</b>                                    |                       |          | <b>Accompl. Type:</b> <span style="float: right;">▼</span> | <b>Proposed Units</b>                                      |                       |  |
|  | <b>Actual Units</b>                                      |                       |          |  | <b>Actual Units</b>  |                       |  |
| <b>Pr 2</b>  | CDBG <span style="float: right;">▼</span>                | <b>Proposed Amt.</b>  | 603.60   |  | <b>Fund Source:</b> <span style="float: right;">▼</span>   | <b>Proposed Amt.</b>  |  |
|  |  | <b>Actual Amount</b>  | 1,525.26 |  |  | <b>Actual Amount</b>  |  |

|                |                  |                |    |                  |                |  |
|----------------|------------------|----------------|----|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼   | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | 01 People ▼      | Proposed Units | 75 | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   | 84 |                  | Actual Units   |  |
|                | Accompl. Type: ▼ | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |
| Program Year 3 | CDBG ▼           | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | Fund Source: ▼   | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | 01 People ▼      | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |
|                | Accompl. Type: ▼ | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |
| Program Year 4 | CDBG ▼           | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | Other ▼          | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | 01 People ▼      | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |
|                | Accompl. Type: ▼ | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |
| Program Year 5 | CDBG ▼           | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | Other ▼          | Proposed Amt.  |    | Fund Source: ▼   | Proposed Amt.  |  |
|                |                  | Actual Amount  |    |                  | Actual Amount  |  |
|                | Accompl. Type: ▼ | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |
|                | Accompl. Type: ▼ | Proposed Units |    | Accompl. Type: ▼ | Proposed Units |  |
|                |                  | Actual Units   |    |                  | Actual Units   |  |

|  |                               |  |  |
|--|-------------------------------|--|--|
| <b>Project Name:</b>   | Emergency Repair Program      |  |  |
| <b>Description:</b>  | <b>IDIS Project #:</b> 2010-4 | <b>UOG Code:</b> MO294638 ST PETERS CITY |  |
| 0% interest 5-year forgivable loan available to City of St. Peters resident who qualify to make Emergency Repairs. |                               |  |  |

|                               |  |
|-------------------------------|--|
| <b>Location:</b><br>City-wide | <b>Priority Need Category</b>  |
|                               | <b>Select one:</b> Owner Occupied Housing <span style="float: right;">▼</span> |

|  |   |
|--|---|
| <b>Expected Completion Date:</b><br>09/30/2011 | <b>Explanation:</b><br>Provide 0% interest 5-year forgivable loans to St. Peters residents who qualify for emergency repairs to their residences. |
|--|---|

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

|  |                            |                                      |   |
|--|----------------------------|--------------------------------------|---|
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | <b>Specific Objectives</b> |                                      |   |
|  | 1                          | Improve the quality of owner housing | ▼ |
|  | 2                          |                                      | ▼ |
|  | 3                          |                                      | ▼ |

| Project-level Accomplishments | 10 Housing Units | Proposed | 10       | Accompl. Type: | Proposed |  |
|-------------------------------|------------------|----------|----------|----------------|----------|--|
|                               |                  |          | Underway |                |          |  |
|                               |                  | Complete | 5        |                | Complete |  |
|                               | Accompl. Type:   | Proposed |          | Accompl. Type: | Proposed |  |
|                               |                  | Underway |          |                | Underway |  |
|                               |                  | Complete |          |                | Complete |  |
|                               | Accompl. Type:   | Proposed |          | Accompl. Type: | Proposed |  |
|                               |                  | Underway |          |                | Underway |  |
|                               |                  | Complete |          |                | Complete |  |

| Proposed Outcome                        | Performance Measure                    | Actual Outcome                                     |
|---|--|--|
| Provide emergency repairs to homeowners | Number of homes improved using program | 2 families corrected emergency repairs during FY10 |

|  |   |              |   |
|--|---|--------------|---|
| 14A Rehab; Single-Unit Residential 570.202 | ▼ | Matrix Codes | ▼ |
| Matrix Codes                               | ▼ | Matrix Codes | ▼ |
| Matrix Codes                               | ▼ | Matrix Codes | ▼ |

| Program Year 1 | CDBG             | Proposed Amt.  | 5000          | Fund Source:   | Proposed Amt.  |  |
|----------------|------------------|----------------|---------------|----------------|----------------|--|
|                |                  |                | Actual Amount |                | 3703.32        |  |
|                | Fund Source:     | Proposed Amt.  |               | Fund Source:   | Proposed Amt.  |  |
|                |                  | Actual Amount  |               |                | Actual Amount  |  |
|                | 10 Housing Units | Proposed Units | 2             | Accompl. Type: | Proposed Units |  |
|                |                  | Actual Units   | 3             |                | Actual Units   |  |
|                | Accompl. Type:   | Proposed Units |               | Accompl. Type: | Proposed Units |  |
|                |                  | Actual Units   |               |                | Actual Units   |  |
| Program Year 2 | CDBG             | Proposed Amt.  | 5000          | Fund Source:   | Proposed Amt.  |  |
|                |                  | Actual Amount  | 10383.23      |                | Actual Amount  |  |

|                |                     |                |   |                  |                |  |
|----------------|---------------------|----------------|---|------------------|----------------|--|
| Program Year   | Fund Source: ▼      | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                |                     | Actual Amount  |   |                  | Actual Amount  |  |
|                | 10 Housing Units: ▼ | Proposed Units | 2 | Accompl. Type: ▼ | Proposed Units |  |
|                | Actual Units        | 2              |   | Actual Units     |                |  |
|                | Accompl. Type: ▼    | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |
| Program Year 3 | CDBG ▼              | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                |                     | Actual Amount  |   |                  | Actual Amount  |  |
|                | Fund Source: ▼      | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                | Actual Amount       |                |   | Actual Amount    |                |  |
|                | 10 Housing Units: ▼ | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |
|                | Accompl. Type: ▼    | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |
| Program Year 4 | CDBG ▼              | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                |                     | Actual Amount  |   |                  | Actual Amount  |  |
|                | Fund Source: ▼      | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                | Actual Amount       |                |   | Actual Amount    |                |  |
|                | 10 Housing Units: ▼ | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |
|                | Accompl. Type: ▼    | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |
| Program Year 5 | CDBG ▼              | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                |                     | Actual Amount  |   |                  | Actual Amount  |  |
|                | Fund Source: ▼      | Proposed Amt.  |   | Fund Source: ▼   | Proposed Amt.  |  |
|                | Actual Amount       |                |   | Actual Amount    |                |  |
|                | Accompl. Type: ▼    | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |
|                | Accompl. Type: ▼    | Proposed Units |   | Accompl. Type: ▼ | Proposed Units |  |
|                |                     | Actual Units   |   |                  | Actual Units   |  |

|   |  |                                     |                       |                       |
|---|--|-------------------------------------|-----------------------|-----------------------|
| <b>Project Name:</b> Community Services Program   |  |                                     |                       |                       |
| <b>Description:</b>   | <b>IDIS Project #:</b> 2010-5 <b>UOG Code:</b> MO294638 ST PETERS CITY                               |                                     |                       |                       |
| Community Services will include lawn mowing for elderly or disabled residents who would not normally be able to perform the activity on their own.                        |  |                                     |                       |                       |
| <b>Location:</b><br>City-wide   | <b>Priority Need Category</b><br><b>Select one:</b> Public Services ▼                                |                                     |                       |                       |
| <b>Expected Completion Date:</b><br>09/30/2011  | <b>Explanation:</b><br>Provide lawn mowing services to Low-Moderate Income St. Peters residents      |                                     |                       |                       |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                                     |                       |                       |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼<br>2 Improve the services for low/mod income persons ▼<br>3 |                                     |                       |                       |
| <b>Project-level Accomplishments</b>  | 10 Housing Units ▼   | <b>Proposed</b> 50                  | Accompl. Type: ▼      | <b>Proposed</b>       |
|   |  | <b>Underway</b>                     |                       | <b>Underway</b>       |
|   |  | <b>Complete</b> 26                  |                       | <b>Complete</b>       |
|   | Accompl. Type: ▼   | <b>Proposed</b>                     | Accompl. Type: ▼      | <b>Proposed</b>       |
|   |  | <b>Underway</b>                     |                       | <b>Underway</b>       |
|   |  | <b>Complete</b>                     |                       | <b>Complete</b>       |
|   | Accompl. Type: ▼   | <b>Proposed</b>                     | Accompl. Type: ▼      | <b>Proposed</b>       |
|   |  | <b>Underway</b>                     |                       | <b>Underway</b>       |
|   |  | <b>Complete</b>                     |                       | <b>Complete</b>       |
| <b>Proposed Outcome</b>   | <b>Performance Measure</b>   | <b>Actual Outcome</b>               |                       |                       |
| Provide lawn mowing service to elderly/disabled   | Number of homes where service provided   | 13 participants in the FY10 program |                       |                       |
| 05 Public Services (General) 570.201(e) ▼   |  | Matrix Codes ▼                      |                       |                       |
| Matrix Codes ▼  |  | Matrix Codes ▼                      |                       |                       |
| Matrix Codes ▼  |  | Matrix Codes ▼                      |                       |                       |
| <b>Program Year 1</b>   | CDBG ▼   | <b>Proposed Amt.</b> 2,500          | Fund Source: ▼        | <b>Proposed Amt.</b>  |
|   |  | <b>Actual Amount</b> 3,090          |                       | <b>Actual Amount</b>  |
|   | Fund Source: ▼   | <b>Proposed Amt.</b>                | Fund Source: ▼        | <b>Proposed Amt.</b>  |
|   |  | <b>Actual Amount</b>                |                       | <b>Actual Amount</b>  |
|   | 10 Housing Units ▼   | <b>Proposed Units</b> 10            | Accompl. Type: ▼      | <b>Proposed Units</b> |
|   |  | <b>Actual Units</b> 13              |                       | <b>Actual Units</b>   |
| Accompl. Type: ▼  | <b>Proposed Units</b>  | Accompl. Type: ▼                    | <b>Proposed Units</b> |                       |
|   | <b>Actual Units</b>  |                                     | <b>Actual Units</b>   |                       |
| <b>Pr 2</b>   | CDBG ▼   | <b>Proposed Amt.</b> 2,500          | Fund Source: ▼        | <b>Proposed Amt.</b>  |
|   |  | <b>Actual Amount</b> 2,880.00       |                       | <b>Actual Amount</b>  |

|                       |                    |                       |    |                  |                       |  |
|-----------------------|--------------------|-----------------------|----|------------------|-----------------------|--|
| <b>Program Year</b>   | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | 10 Housing Units ▼ | <b>Proposed Units</b> | 10 | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   | 13 |                  | <b>Actual Units</b>   |  |
| <b>Program Year 3</b> | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
|                       | CDBG ▼             | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
| <b>Program Year 3</b> | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
| <b>Program Year 4</b> | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
|                       | CDBG ▼             | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
| <b>Program Year 4</b> | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
| <b>Program Year 5</b> | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |
|                       | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
| <b>Program Year 5</b> | Fund Source: ▼     | <b>Proposed Amt.</b>  |    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                    | <b>Actual Amount</b>  |    |                  | <b>Actual Amount</b>  |  |
|                       | Accompl. Type: ▼   | <b>Proposed Units</b> |    | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                    | <b>Actual Units</b>   |    |                  | <b>Actual Units</b>   |  |

Grantee Name: **St. Peters, Missouri**

|  |                               |                           |                |
|--|-------------------------------|---------------------------|----------------|
| <b>Project Name:</b>   | Home Ownership Program        |                           |                |
| <b>Description:</b>  | <b>IDIS Project #:</b> 2010-6 | <b>UOG Code:</b> MO294638 | ST PETERS CITY |
| Provide 0% interest 5-year forgivable loans for \$5000.00 to those eligible participants wishing to purchase a home in the Corporate City limits of St. Peters. Loans will be provided for Down Payment and Closing Cost Assistance. |                               |                           |                |

|                               |   |
|-------------------------------|---|
| <b>Location:</b><br>City-Wide | <b>Priority Need Category</b>   |
|                               | <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing ▼</span> |
| <b>Explanation:</b>           |   |

|  |  |
|--|--|
| <b>Expected Completion Date:</b><br>09/30/2011 | Provide 0% interest 5-year forgivable loans for \$5000.00 to those eligible participants wishing to purchase a home in the Corporate City limits of St. Peters. Loans will be provided for Down Payment and Closing Cost Assistance. |
|--|--|

|  |
|--|
| <b>Objective Category</b>  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |

|   |   |
|---|---|
| <b>Outcome Categories</b>   | <b>Specific Objectives</b>  |
| <input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1. <span style="border: 1px solid black; padding: 2px;">Improve the quality of owner housing ▼</span><br>2. <span style="border: 1px solid black; padding: 2px;">Improve the services for low/mod income persons ▼</span><br>3. <span style="border: 1px solid black; padding: 2px;">▼</span> |

|                                      |                  |                 |   |                  |                 |  |
|--------------------------------------|------------------|-----------------|---|------------------|-----------------|--|
| <b>Project-level Accomplishments</b> | 01 People ▼      | <b>Proposed</b> | 5 | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                  | <b>Underway</b> |   |                  | <b>Underway</b> |  |
|                                      |                  | <b>Complete</b> | 7 |                  | <b>Complete</b> |  |
|                                      | Accompl. Type: ▼ | <b>Proposed</b> |   | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                  | <b>Underway</b> |   |                  | <b>Underway</b> |  |
|                                      |                  | <b>Complete</b> |   |                  | <b>Complete</b> |  |
|                                      | Accompl. Type: ▼ | <b>Proposed</b> |   | Accompl. Type: ▼ | <b>Proposed</b> |  |
|                                      |                  | <b>Underway</b> |   |                  | <b>Underway</b> |  |
|                                      |                  | <b>Complete</b> |   |                  | <b>Complete</b> |  |

|  |                             |                               |
|--|-----------------------------|-------------------------------|
| <b>Proposed Outcome</b>                      | <b>Performance Measure</b>  | <b>Actual Outcome</b>         |
| Families assisted with purchasing St. Peters | Number of assisted families | 5 families helped during FY10 |

|   |                |
|---|----------------|
| 13 Direct Homeownership Assistance 570.201(n) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼                                  | Matrix Codes ▼ |
| Matrix Codes ▼                                  | Matrix Codes ▼ |

|                       |                  |                       |          |                  |                       |  |
|-----------------------|------------------|-----------------------|----------|------------------|-----------------------|--|
| <b>Program Year 1</b> | CDBG ▼           | <b>Proposed Amt.</b>  | 13000    | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                  | <b>Actual Amount</b>  | 11592.06 |                  | <b>Actual Amount</b>  |  |
|                       | Fund Source: ▼   | <b>Proposed Amt.</b>  |          | Fund Source: ▼   | <b>Proposed Amt.</b>  |  |
|                       |                  | <b>Actual Amount</b>  |          |                  | <b>Actual Amount</b>  |  |
|                       | 01 People ▼      | <b>Proposed Units</b> | 2        | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                  | <b>Actual Units</b>   | 2        |                  | <b>Actual Units</b>   |  |
|                       | Accompl. Type: ▼ | <b>Proposed Units</b> |          | Accompl. Type: ▼ | <b>Proposed Units</b> |  |
|                       |                  | <b>Actual Units</b>   |          |                  | <b>Actual Units</b>   |  |

|                       |        |                      |       |                |                      |  |
|-----------------------|--------|----------------------|-------|----------------|----------------------|--|
| <b>Program Year 2</b> | CDBG ▼ | <b>Proposed Amt.</b> | 13000 | Fund Source: ▼ | <b>Proposed Amt.</b> |  |
|                       |        | <b>Actual Amount</b> | 13000 |                | <b>Actual Amount</b> |  |

|                  |                  |                |                  |                  |                |  |
|------------------|------------------|----------------|------------------|------------------|----------------|--|
| Program Year     | Fund Source: ▼   | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | 01 People ▼      | Proposed Units | 2                | Accompl. Type: ▼ | Proposed Units |  |
|                  |                  | Actual Units   | 5                |                  | Actual Units   |  |
|                  | Accompl. Type: ▼ | Proposed Units |                  | Accompl. Type: ▼ | Proposed Units |  |
|                  |                  | Actual Units   |                  |                  | Actual Units   |  |
| Program Year 3   | CDBG ▼           | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | Fund Source: ▼   | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | 01 People ▼      | Proposed Units |                  | Accompl. Type: ▼ | Proposed Units |  |
|                  |                  | Actual Units   |                  |                  | Actual Units   |  |
| Accompl. Type: ▼ | Proposed Units   |                | Accompl. Type: ▼ | Proposed Units   |                |  |
|                  | Actual Units     |                |                  | Actual Units     |                |  |
| Program Year 4   | CDBG ▼           | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | Fund Source: ▼   | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | 01 People ▼      | Proposed Units |                  | Accompl. Type: ▼ | Proposed Units |  |
|                  |                  | Actual Units   |                  |                  | Actual Units   |  |
| Accompl. Type: ▼ | Proposed Units   |                | Accompl. Type: ▼ | Proposed Units   |                |  |
|                  | Actual Units     |                |                  | Actual Units     |                |  |
| Program Year 5   | CDBG ▼           | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | Fund Source: ▼   | Proposed Amt.  |                  | Fund Source: ▼   | Proposed Amt.  |  |
|                  |                  | Actual Amount  |                  |                  | Actual Amount  |  |
|                  | Accompl. Type: ▼ | Proposed Units |                  | Accompl. Type: ▼ | Proposed Units |  |
|                  |                  | Actual Units   |                  |                  | Actual Units   |  |
| Accompl. Type: ▼ | Proposed Units   |                | Accompl. Type: ▼ | Proposed Units   |                |  |
|                  | Actual Units     |                |                  | Actual Units     |                |  |

|  |   |  |  |  |
|--|---|--|--|--|
| <b>Project Name:</b> CDBG Administration   |   |  |  |  |
| <b>Description:</b>  | <b>IDIS Project #:</b> 2010-7 <b>UOG Code:</b> MO294638 ST PETERS CITY  |  |  |  |
| Administering programs funded by Community Development Block Grant and contracting with St. Charles County Continuum of Care for statistical data to be included in report |   |  |  |  |
| <b>Location:</b><br>City-wide  | <b>Priority Need Category</b><br><b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">▼</span> |  |  |  |
| <b>Explanation:</b>  |   |  |  |  |
| <b>Expected Completion Date:</b><br>09/30/2011   | Administration of CDBG programs   |  |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity              | <b>Specific Objectives</b>  |  |  |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability             | 1. <span style="border: 1px solid black; padding: 2px;">▼</span>  |  |  |  |
|  | 2. <span style="border: 1px solid black; padding: 2px;">▼</span>  |  |  |  |
|  | 3. <span style="border: 1px solid black; padding: 2px;">▼</span>  |  |  |  |
| <b>Project-level Accomplishments</b>   | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Underway  | <span style="border: 1px solid black; padding: 2px;">▼</span> Underway       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Complete  | <span style="border: 1px solid black; padding: 2px;">▼</span> Complete       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Underway  | <span style="border: 1px solid black; padding: 2px;">▼</span> Underway       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Complete  | <span style="border: 1px solid black; padding: 2px;">▼</span> Complete       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Underway  | <span style="border: 1px solid black; padding: 2px;">▼</span> Underway       |  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Complete  | <span style="border: 1px solid black; padding: 2px;">▼</span> Complete       |  |  |
| <b>Proposed Outcome</b>  | <b>Performance Measure</b>  | <b>Actual Outcome</b>  |  |  |
| Administration of CDBG projects  | Good Customer Service Scores on follow up surveys   | Excellent Customer service surveys with positive results                     |  |  |
| 21A General Program Administration 570.206 <span style="border: 1px solid black; padding: 2px;">▼</span>   |   | <span style="border: 1px solid black; padding: 2px;">▼</span>                |  |  |
| <span style="border: 1px solid black; padding: 2px;">▼</span>  |   | <span style="border: 1px solid black; padding: 2px;">▼</span>                |  |  |
| <span style="border: 1px solid black; padding: 2px;">▼</span>  |   | <span style="border: 1px solid black; padding: 2px;">▼</span>                |  |  |
| <b>Program Year 1</b>  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.                                       | 6500   | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Amount                                       | 7547.76  | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Amount  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.                                       |  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Amount                                       |  | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Amount  |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units                                      |  | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units |  |
|  | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Units  |  | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Units   |  |
| <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units   |   | <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units |  |  |
| <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Units   |   | <span style="border: 1px solid black; padding: 2px;">▼</span> Actual Units   |  |  |

|                |   |                |          |   |                |  |
|----------------|---|----------------|----------|---|----------------|--|
| Program Year 2 | ▼ | Proposed Amt.  | 11000    | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  | 20122.52 |   | Actual Amount  |  |
|                | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Units |          | ▼ | Proposed Units |  |
|                |   | Actual Units   |          |   | Actual Units   |  |
| Program Year 3 | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Units |          | ▼ | Proposed Units |  |
|                |   | Actual Units   |          |   | Actual Units   |  |
| Program Year 4 | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Units |          | ▼ | Proposed Units |  |
|                |   | Actual Units   |          |   | Actual Units   |  |
| Program Year 5 | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Amt.  |          | ▼ | Proposed Amt.  |  |
|                |   | Actual Amount  |          |   | Actual Amount  |  |
|                | ▼ | Proposed Units |          | ▼ | Proposed Units |  |
|                |   | Actual Units   |          |   | Actual Units   |  |

|  |  |                                       |                       |                       |
|--|--|---------------------------------------|-----------------------|-----------------------|
| <b>Project Name:</b> Property Maintenance Program  |  |                                       |                       |                       |
| <b>Description:</b>  | <b>IDIS Project #:</b> 2010-8 <b>UOG Code:</b> MO294638 ST PETERS CITY<br>Provide up to \$2500.00 to St. Peters residents qualifying for assistance with addressing property maintenance violations. |                                       |                       |                       |
| <b>Location:</b><br>City-Wide  | <b>Priority Need Category</b><br><b>Select one:</b> Owner Occupied Housing ▼   |                                       |                       |                       |
| <b>Expected Completion Date:</b><br>09/30/2011   | <b>Explanation:</b><br>Provide funding to those experiencing economic hardship and referred by inspector for assistance with addressing property maintenance violations                              |                                       |                       |                       |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                                       |                       |                       |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼<br>2 ▼<br>3 ▼   |                                       |                       |                       |
| <b>Project-level Accomplishments</b>   | 10 Housing Units ▼   | <b>Proposed</b> 40                    | ▼                     | <b>Proposed</b>       |
|  |  | <b>Underway</b>                       |                       | <b>Underway</b>       |
|  |  | <b>Complete</b> 4                     |                       | <b>Complete</b>       |
|  | ▼  | <b>Proposed</b>                       | ▼                     | <b>Proposed</b>       |
|  |  | <b>Underway</b>                       |                       | <b>Underway</b>       |
|  |  | <b>Complete</b>                       |                       | <b>Complete</b>       |
|  | ▼  | <b>Proposed</b>                       | ▼                     | <b>Proposed</b>       |
|  |  | <b>Underway</b>                       |                       | <b>Underway</b>       |
|  |  | <b>Complete</b>                       |                       | <b>Complete</b>       |
| <b>Proposed Outcome</b>  | <b>Performance Measure</b>   | <b>Actual Outcome</b>                 |                       |                       |
| Assist families with existing violations   | number of families helped with program   | 1 family assisted during FY10         |                       |                       |
| 14A Rehab; Single-Unit Residential 570.202 ▼   |  | ▼                                     |                       |                       |
| ▼  |  | ▼                                     |                       |                       |
| ▼  |  | ▼                                     |                       |                       |
| <b>Program Year 1</b>  | CDBG ▼   | <b>Proposed Amt.</b> 0                | ▼                     | <b>Proposed Amt.</b>  |
|  |  | <b>Actual Amount</b> 3749.67          |                       | <b>Actual Amount</b>  |
|  | ▼  | <b>Proposed Amt.</b>                  | ▼                     | <b>Proposed Amt.</b>  |
|  |  | <b>Actual Amount</b>                  |                       | <b>Actual Amount</b>  |
|  | 10 Housing Units ▼   | <b>Proposed Units</b> 8-using prior n | ▼                     | <b>Proposed Units</b> |
|  |  | <b>Actual Units</b> 3                 |                       | <b>Actual Units</b>   |
| ▼  | <b>Proposed Units</b>  | ▼                                     | <b>Proposed Units</b> |                       |
|  | <b>Actual Units</b>  |                                       | <b>Actual Units</b>   |                       |

|                |                  |                |       |  |                |  |
|----------------|------------------|----------------|-------|--|----------------|--|
| Program Year 2 | CDBG             | Proposed Amt.  | 10000 |  | Proposed Amt.  |  |
|                |                  | Actual Amount  | 7191  |  | Actual Amount  |  |
|                |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                | 10 Housing Units | Proposed Units | 4     |  | Proposed Units |  |
|                |                  | Actual Units   | 1     |  | Actual Units   |  |
| Program Year 3 |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                |                  | Proposed Units |       |  | Proposed Units |  |
|                |                  | Actual Units   |       |  | Actual Units   |  |
| Program Year 4 |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                |                  | Proposed Units |       |  | Proposed Units |  |
|                |                  | Actual Units   |       |  | Actual Units   |  |
| Program Year 5 |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                |                  | Proposed Amt.  |       |  | Proposed Amt.  |  |
|                |                  | Actual Amount  |       |  | Actual Amount  |  |
|                |                  | Proposed Units |       |  | Proposed Units |  |
|                |                  | Actual Units   |       |  | Actual Units   |  |

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)       | Annual Expected Number Completed | Resources used during the period    |                          |                          |                          |
|---|----------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|
|   |                                  | CDBG                                | HOME                     | ESG                      | HOPWA                    |
| Acquisition of existing units                           |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units                                 |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units                        |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance                                       |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Sec. 215 Rental Goals</b>                      |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b> |                                  |                                     |                          |                          |                          |
| Acquisition of existing units                           |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units                                 |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units                        | 30                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance                                    | 5                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Sec. 215 Owner Goals</b>                       | 35                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>       |                                  |                                     |                          |                          |                          |
| Homeless  |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-Homeless  |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special Needs   |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Housing</b>                |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>ANNUAL HOUSING GOALS</b>                             |                                  |                                     |                          |                          |                          |
| Annual Rental Housing Goal                              |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal                               |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Annual Housing Goal</b>                        |                                  | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



**Summary of Specific Annual Objectives**

| Specific Obj. #  | Outcome/Objective  | Sources of Funds   | Performance Indicators                               | Year | Expected Number | Actual Number  | Percent Completed |                |
|--|--|--------------------|--|------|-----------------|----------------|-------------------|----------------|
| <b>DH-1 Availability/Accessibility of Decent Housing</b> |  |                    |  |      |                 |                |                   |                |
| <b>DH-1 (1)</b>  | Address the need for decent housing by offering rehabilitation assistance to low-moderate income St. Peters households through two repair programs | CDBG               | Number of residents with access to rehabilitation    | 2009 | 25              | 29             | 116%              |                |
|  |  |                    |  | 2010 | 25              | 30             | 120%              |                |
|  |  | Source of Funds #2 |  | 2011 | 25              |                | #VALUE!           |                |
|  |  |                    |  | 2012 | 25              |                | #VALUE!           |                |
|  |  | Source of Funds #3 |  | 2013 | 25              |                | #VALUE!           |                |
|  |  |                    | <b>MULTI-YEAR GOAL</b>                               |      |                 |                | <b>59</b>         | <b>#DIV/0!</b> |
|  |  | CDBG               | Number of homes brought in compliance with City Code | 2009 | 2               | 3              | 150%              |                |
|  |  |                    |  | 2010 | 2               | 2              | 100%              |                |
|  |  | Source of Funds #2 |  | 2011 | 2               |                | #VALUE!           |                |
|  |  |                    |  | 2012 | 2               |                | #VALUE!           |                |
| Source of Funds #3                                       | 2013   | 2                  |  |      | #VALUE!         |                |                   |                |
|  | <b>MULTI-YEAR GOAL</b>   |                    |  |      | <b>5</b>        | <b>#DIV/0!</b> |                   |                |
| CDBG   | Number of homes brought in compliance with City Code   | 2009               | 8  | 3    | 38%             |                |                   |                |
|  |  | 2010               | 8  | 1    | 13%             |                |                   |                |
| Source of Funds #2                                       |  | 2011               | 8  |      | 0%              |                |                   |                |
|  |  | 2012               | 8  |      | 0%              |                |                   |                |
| Source of Funds #3                                       |  | 2013               | 8  |      | #VALUE!         |                |                   |                |
|  | <b>MULTI-YEAR GOAL</b>   |                    |  |      | <b>4</b>        | <b>#DIV/0!</b> |                   |                |



**Summary of Specific Annual Objectives**

| Specific Obj. #                             | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds         | Performance Indicators  | Year | Expected Number | Actual Number | Percent Completed |
|---|---|--------------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-2 Affordability of Decent Housing</b> |   |                          |   |      |                 |               |                   |
| <b>DH-2 (1)</b>                             | Provide Downpayment and Closing cost assistance to those purchasing homes in the City of St. Peters | CDBG                     | Number of residents able to purchase St. Peters homes with assistance from this program | 2009 | 1               | 2             | 200%              |
|   |   |                          |   | 2010 | 1               | 5             | 500%              |
|   |   | Source of Funds #2       |   | 2011 | 1               |               | #VALUE!           |
|   |   |                          |   | 2012 | 1               |               | #VALUE!           |
|   |   | Source of Funds #3       |   | 2013 | 1               |               | #VALUE!           |
|   |   |                          |   |      |                 | 7             | #DIV/0!           |
|   | Provide Downpayment and Closing cost assistance to those purchasing homes in the City of St. Peters | CDBG-R                   | Number of residents able to purchase St. Peters homes with assistance from this program | 2009 | 2               | 2             | 100%              |
|   |   |                          |   | 2010 |                 |               | #DIV/0!           |
|   |   | Source of Funds #2       |   | 2011 |                 |               | #DIV/0!           |
|   |   |                          |   | 2012 |                 |               | #DIV/0!           |
| Source of Funds #3                          |   | 2013                     |   |      |                 | #DIV/0!       |                   |
|   |   |                          |   |      | 2               | #DIV/0!       |                   |
| <b>MULTI-YEAR GOAL</b>                      |   |                          |   |      |                 |               |                   |
|   |   | Performance Indicator #3 | 2009  |      |                 |               | #DIV/0!           |
|   |   |                          | 2010  |      |                 |               | #DIV/0!           |
|   |   |                          | 2011  |      |                 |               | #DIV/0!           |
|   |   |                          | 2012  |      |                 |               | #DIV/0!           |
|   |   |                          | 2013  |      |                 |               | #DIV/0!           |
| <b>MULTI-YEAR GOAL</b>                      |   |                          |   |      |                 | 0             | #DIV/0!           |



**Summary of Specific Annual Objectives**

| Specific Obj. #                              | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds         | Performance Indicators                 | Year | Expected Number | Actual Number  | Percent Completed |         |
|--|--|--------------------------|--|------|-----------------|----------------|-------------------|---------|
| <b>DH-3 Sustainability of Decent Housing</b> |  |                          |  |      |                 |                |                   |         |
| <b>DH-3 (1)</b>                              | Code Enforcement to ensure approved rehabilitation projects are being performed and violations are corrected | CDBG                     | Number of units inspected and rehabbed | 2009 | 75              | 81             | 108%              |         |
|  |  |                          |  | 2010 | 75              | 84             | 112%              |         |
|  |  | Source of Funds #2       |  | 2011 | 75              |                | #VALUE!           |         |
|  |  |                          |  | 2012 | 75              |                | #VALUE!           |         |
|  |  | Source of Funds #3       |  | 2013 | 75              |                | #VALUE!           |         |
|  |  | <b>MULTI-YEAR GOAL</b>   |  |      |                 | <b>165</b>     | <b>#DIV/0!</b>    |         |
|  | Specific Annual Objective  | Source of Funds #1       | Performance Indicator #2               | 2009 |                 |                |                   | #DIV/0! |
|  |  |                          |  | 2010 |                 |                |                   | #DIV/0! |
|  |  | Source of Funds #2       |  | 2011 |                 |                |                   | #DIV/0! |
|  |  |                          |  | 2012 |                 |                |                   | #DIV/0! |
| Source of Funds #3                           |  | 2013                     |  |      |                 |                | #DIV/0!           |         |
|  | <b>MULTI-YEAR GOAL</b>   |                          |  |      | <b>0</b>        | <b>#DIV/0!</b> |                   |         |
|  | Source of Funds #1   | Performance Indicator #3 | 2009                                   |      |                 |                | #DIV/0!           |         |
|  |  |                          | 2010                                   |      |                 |                | #DIV/0!           |         |
| Source of Funds #2                           | 2011   |                          |  |      |                 |                | #DIV/0!           |         |
|  |  |                          | 2012                                   |      |                 |                | #DIV/0!           |         |
| Source of Funds #3                           | 2013   |                          |  |      |                 |                | #DIV/0!           |         |
|  | <b>MULTI-YEAR GOAL</b>   |                          |  |      | <b>0</b>        | <b>#DIV/0!</b> |                   |         |



**Summary of Specific Annual Objectives**

| Specific Obj. #   | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds         | Performance Indicators   | Year | Expected Number | Actual Number  | Percent Completed |
|---|--|--------------------------|--|------|-----------------|----------------|-------------------|
| <b>SL-1 Availability/Accessibility of Suitable Living Environment</b> |  |                          |  |      |                 |                |                   |
| <b>SL-1 (1)</b>   | Provide Transportation services to elderly, disabled or low-mod St. Peters families      | CDBG                     | Number of eligible participants with new acces to transportation | 2009 | 250             | 471            | 188%              |
|   |  | City Funded              |  | 2010 | 250             | 361            | 144%              |
|   |  | Source of Funds #3       |  | 2011 | 250             | #VALUE!        |                   |
|   |  |                          |  | 2012 | 250             | #VALUE!        |                   |
|   |  |                          |  | 2013 | 250             | #VALUE!        |                   |
|   | <b>MULTI-YEAR GOAL</b>   |                          |  |      |                 | <b>832</b>     | <b>#DIV/0!</b>    |
|   | Provide Lawn Mowing assistance to low-moderate elderly and disabled St. Peters residents | CDBG                     | Number of eligible participants with new acces to service        | 2009 | 10              | 13             | 130%              |
|   |  | Source of Funds #2       |  | 2010 | 10              | 13             | 130%              |
|   |  | Source of Funds #3       |  | 2011 | 10              | #VALUE!        |                   |
|   |  |                          |  | 2012 | 10              | #VALUE!        |                   |
| 2013  |  |                          |  | 10   | #VALUE!         |                |                   |
| <b>MULTI-YEAR GOAL</b>  |  |                          |  |      | <b>26</b>       | <b>#DIV/0!</b> |                   |
|   |  | Performance Indicator #3 | 2009   |      |                 | #DIV/0!        |                   |
|   |  | Source of Funds #1       | 2010   |      |                 | #DIV/0!        |                   |
|   |  | Source of Funds #2       | 2011   |      |                 | #DIV/0!        |                   |
|   |  | Source of Funds #3       | 2012   |      |                 | #DIV/0!        |                   |
|   |  |                          | 2013   |      |                 | #DIV/0!        |                   |
| <b>MULTI-YEAR GOAL</b>  |  |                          |  |      | <b>0</b>        | <b>#DIV/0!</b> |                   |



| Household Income > 30 to <=50% MFI | 6 MFI | CPMP |
|------------------------------------|-------|------|
| With Any Housing Problems          | 70.1  | 94   |
| Cost Burden > 30%                  | 70.1  | 94   |
| Cost Burden > 50%                  | 21.6  | 29   |
| NUMBER OF HOUSEHOLDS               | 100%  | 115  |
| With Any Housing Problems          | 69.6  | 80   |
| Cost Burden > 30%                  | 69.6  | 80   |
| Cost Burden > 50%                  | 30.4  | 35   |
| NUMBER OF HOUSEHOLDS               | 100%  | 10   |
| With Any Housing Problems          | 100.0 | 10   |
| Cost Burden > 30%                  | 100.0 | 10   |
| Cost Burden > 50%                  | 0.0   | 0    |
| NUMBER OF HOUSEHOLDS               | 100%  | 100  |
| With Any Housing Problems          | 75.0  | 75   |
| Cost Burden > 30%                  | 75.0  | 75   |
| Cost Burden > 50%                  | 15.0  | 15   |
| NUMBER OF HOUSEHOLDS               | 100%  | 374  |
| With Any Housing Problems          | 46.8  | 175  |
| Cost Burden > 30%                  | 46.8  | 175  |
| Cost Burden > 50%                  | 18.7  | 70   |
| NUMBER OF HOUSEHOLDS               | 100%  | 179  |
| With Any Housing Problems          | 81.0  | 145  |
| Cost Burden > 30%                  | 81.0  | 145  |
| Cost Burden > 50%                  | 36.3  | 65   |
| NUMBER OF HOUSEHOLDS               | 100%  | 4    |
| With Any Housing Problems          | 100.0 | 4    |
| Cost Burden > 30%                  | 100.0 | 4    |
| Cost Burden > 50%                  | 100.0 | 4    |
| NUMBER OF HOUSEHOLDS               | 100%  | 52   |
| With Any Housing Problems          | 80.8  | 42   |
| Cost Burden > 30%                  | 80.8  | 42   |
| Cost Burden > 50%                  | 15.4  | 8    |
| NUMBER OF HOUSEHOLDS               | 100%  | 159  |
| With Any Housing Problems          | 44.0  | 70   |
| Cost Burden > 30%                  | 44.0  | 70   |
| Cost Burden > 50%                  | 0.0   | 0    |
| NUMBER OF HOUSEHOLDS               | 100%  | 234  |
| With Any Housing Problems          | 42.3  | 99   |
| Cost Burden > 30%                  | 42.3  | 99   |
| Cost Burden > 50%                  | 1.7   | 4    |
| NUMBER OF HOUSEHOLDS               | 100%  | 60   |



**Jurisdiction**

**Housing Market Analysis**

*Complete cells in blue.*

|  | Vacancy Rate | 0 & 1 Bedroom | 2 Bedrooms | 3+ Bedroom | Total | Substandard Units |
|--|--------------|---------------|------------|------------|-------|-------------------|
| <b>Housing Stock Inventory</b>                       |              |               |            |            |       |                   |
| <b>Affordability Mismatch</b>                        |              |               |            |            |       |                   |
| Occupied Units: Renter                               |              | 794           | 1347       | 519        | 2660  |                   |
| Occupied Units: Owner                                |              | 207           | 1979       | 13569      | 15755 |                   |
| Vacant Units: For Rent                               | 3%           | 20            | 50         | 10         | 80    |                   |
| Vacant Units: For Sale                               | 1%           | 4             | 55         | 140        | 199   |                   |
| Total Units Occupied & Vacant                        |              | 1025          | 3431       | 14238      | 18694 | 0                 |
| Rents: Applicable FMRs (in \$s)                      |              | 393           | 510        | 664        |       |                   |
| <b>Rent</b> Affordable at 30% of 50% of MFI (in \$s) |              |               |            |            |       |                   |
| <b>Public Housing Units</b>                          |              |               |            |            |       |                   |
| Occupied Units                                       |              |               |            |            | 0     |                   |
| Vacant Units   |              |               |            |            | 0     |                   |
| Total Units Occupied & Vacant                        |              | 0             | 0          | 0          | 0     | 0                 |
| <b>Rehabilitation Needs</b> (in \$s)                 |              |               |            |            | 0     |                   |

## Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population                    | Sheltered |              | Un-sheltered | Total      | Jurisdiction<br>Data Quality<br>(N) enumerations |
|--|-----------|--------------|--------------|------------|--|
|  | Emergency | Transitional |              |            |  |
| 1. Homeless Individuals                        | 65        | 61           | 127          | 253        |  |
| 2. Homeless Families with Children             | 33        | 32           | 58           | 123        |  |
| 2a. Persons in Homeless with Children Families | 0         | 0            | 0            | 0          |  |
| <b>Total (lines 1 + 2a)</b>                    | <b>65</b> | <b>61</b>    | <b>127</b>   | <b>253</b> |  |
| Part 2: Homeless Subpopulations                | Sheltered |              | Un-sheltered | Total      | Data Quality<br>(N) enumerations                 |
|  | Sheltered | Transitional |              |            |  |
| 1. Chronically Homeless                        | 23        |              | 12           | 35         |  |
| 2. Severely Mentally Ill                       | 16        |              | 0            | 16         |  |
| 3. Chronic Substance Abuse                     | 9         |              | 0            | 9          |  |
| 4. Veterans                                    | 2         |              | 0            | 2          |  |
| 5. Persons with HIV/AIDS                       | 0         |              | 0            | 0          |  |
| 6. Victims of Domestic Violence                | 29        |              | 0            | 29         |  |
| 7. Youth (Under 18 years of age)               | 24        |              | 0            | 24         |  |

  

| Part 3: Homeless Needs<br>Table: Individuals | Needs      | Currently Available | Gap        | 5-Year Quantities |          |          |          |          |          |          |          |          |          | Total    | Plan to Fund? Y N | Priority H, M, L | Fund Source:<br>CDBG, HOME,<br>HOPWA, ESG or<br>Other |      |        |           |
|--|------------|---------------------|------------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------------|------------------|---|------|--------|-----------|
|  |            |                     |            | Year 1            |          | Year 2   |          | Year 3   |          | Year 4   |          | Year 5   |          |          |                   |                  |   | Goal | Actual | % of Goal |
|  |            |                     |            | Goal              | Complete | Goal     | Complete | Goal     | Complete | Goal     | Complete | Goal     | Complete |          |                   |                  |   |      |        |           |
| Emergency Shelters                           | 62         | 31                  | 31         | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                 | ###              |   |      |        |           |
| Transitional Housing                         | 80         | 15                  | 65         | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                 | ###              |   |      |        |           |
| Permanent Supportive Housing                 | 90         | 8                   | 82         | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                 | ###              |   |      |        |           |
| <b>Total</b>                                 | <b>232</b> | <b>54</b>           | <b>178</b> | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>###</b>       |   |      |        |           |
| Chronically Homeless                         | <b>35</b>  | <b>24</b>           |            |                   |          |          |          |          |          |          |          |          |          |          |                   |                  |   |      |        |           |

| Part 4: Homeless Needs<br>Table: Families |            | Needs      | Currently Available | Gap      | 5-Year Quantities |          |          |          |          |          |          |          |          |          | Total      |          | Priority H, M, L | Plan to Fund? Y N | Fund Source:<br>CDBG, HOME,<br>HOPWA, ESG or<br>Other |
|---|------------|------------|---------------------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|------------------|-------------------|---|
|   |            |            |                     |          | Year 1            |          | Year 2   |          | Year 3   |          | Year 4   |          | Year 5   |          |            |          |                  |                   |   |
|   |            |            |                     |          | Goal              | Complete | Goal     | Complete | Goal     | Complete | Goal     | Complete | Goal     | Complete | Goal       | Complete | Goal             | Actual            | % of Goal   |
| Emergency Shelters                        | 96         | 88         | 8                   | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | ###        |          |                  |                   |   |
| Transitional Housing                      | 228        | 63         | 165                 | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | ###        |          |                  |                   |   |
| Permanent Supportive Housing              | 175        | 26         | 149                 | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | ###        |          |                  |                   |   |
| <b>Total</b>                              | <b>499</b> | <b>177</b> | <b>322</b>          | <b>0</b> | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>###</b> |          |                  |                   |   |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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